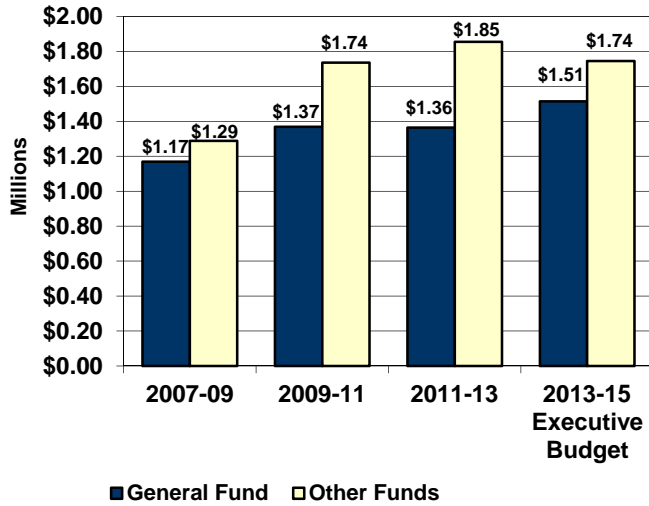


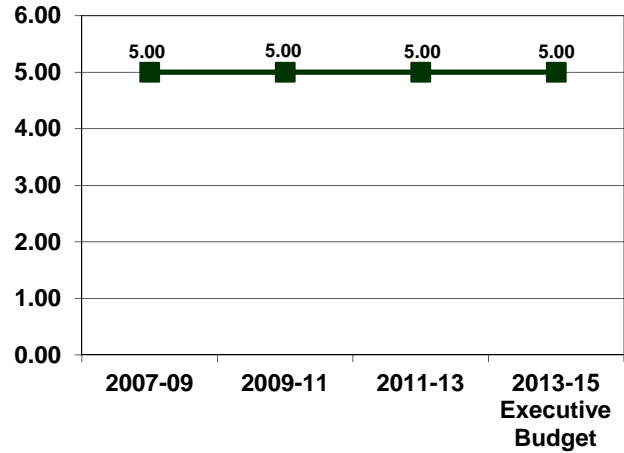
**Department 709 - Council on the Arts  
 Senate Bill No. 2010**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	5.00	\$1,514,144	\$1,744,917	\$3,259,061
2011-13 Legislative Appropriations	5.00	1,363,602	1,854,860	3,218,462
Increase (Decrease)	0.00	\$150,542	(\$109,542)	\$40,599

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$1,504,144	\$10,000	\$1,514,144
2011-13 Legislative Appropriations	1,363,602	0	1,363,602
Increase (Decrease)	\$140,542	\$10,000	\$150,542

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Provides funding for state employee salary increases, of which \$36,616 relates to performance increases and \$18,853 is for market equity adjustments	\$55,469	\$0	\$55,469
2. Increases funding for operational expenses	\$13,448	\$0	\$13,448
3. Decreases federal funding from the National Endowment for the Arts	\$0	(\$100,000)	(\$100,000)
4. Increases general fund grants to offset a decrease in federal funding for the Institutional Services grant program which supports major arts organizations	\$50,000	\$0	\$50,000
5. Provides 2013-15 <b>one-time funding</b> for updating the cultural guide	\$10,000	\$0	\$10,000

**Continuing Appropriations**

**Cultural endowment fund** - North Dakota Century Code Section 54-54-08.2 - Cultural endowment

**Significant Audit Findings**

There are no significant audit findings for this agency.

**Major Related Legislation**

**House Bill No. 1334** - Appropriates \$125,000 from the general fund for the creation of a pilot grant program to integrate arts into science, technology, engineering, mathematics, and other core disciplines