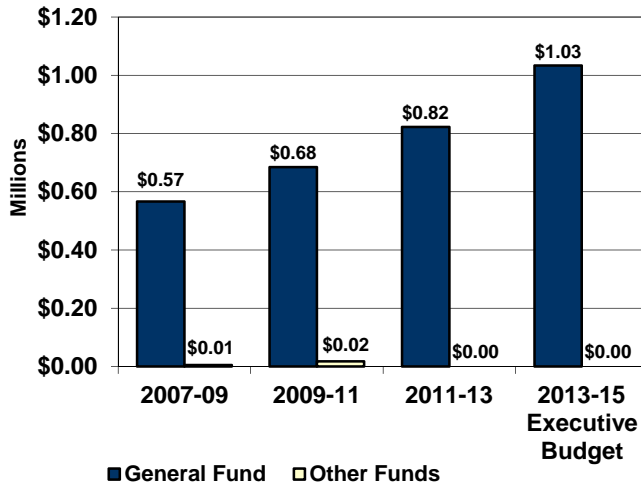


Department 316 - Indian Affairs Commission
Senate Bill No. 2005

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	5.00	\$1,033,482	\$0	\$1,033,482
2011-13 Legislative Appropriations	4.00	822,878	0	822,878 ¹
Increase (Decrease)	1.00	\$210,604	\$0	\$210,604

¹The 2011-13 appropriation amounts do not include \$2,328 from the general fund for the agency's share of an internship program.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$1,033,482	\$0	\$1,033,482
2011-13 Legislative Appropriations	822,878	0	822,878
Increase (Decrease)	\$210,604	\$0	\$210,604

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Removes 2011-13 funding for suicide prevention program	(\$75,000)		(\$75,000)
2. Adds funding for 1 FTE Native American health system program administrator position	\$184,284		\$184,284
3. Provides funding for state employee salary increases of which \$35,092 relates to performance increases and \$12,518 is for market equity adjustments	\$47,610		\$47,610
4. Increases funding for temporary employees salaries	\$24,882		\$24,882
5. Decreases funding for office equipment and furniture	(\$9,957)		(\$9,957)

Continuing Appropriations

Indian Affairs Commission printing fund - North Dakota Century Code Section 54-36-08 - Used to defray expenses incurred by the commission in producing and distributing publications and educational materials

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.