STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1302 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Attorney General			
Remote alcohol monitors		\$1,200,000	\$1,200,000
Total all funds	\$0	\$1,200,000	\$1,200,000
Less estimated income	0	0	0
General fund	\$0	\$1,200,000	\$1,200,000
FTE	0.00	0.00	0.00
Department of Human Services Underage drinking prevention program		\$360,000	\$360,000
Total all funds	\$0	\$360,000	\$360,000
Less estimated income	0	0	0
General fund	\$0	\$360,000	\$360,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$1,560,000	\$1,560,000
Less estimated income	0	0	0
General fund	\$0	\$1,560,000	\$1,560,000
FTE	0.00	0.00	0.00

House Bill No. 1302 - Attorney General - House Action

The bill as passed by the House did not include an appropriation.

House Bill No. 1302 - Attorney General - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Remote alcohol monitors			\$1,200,000	\$1,200,000
Total all funds	\$0	\$0	\$1,200,000	\$1,200,000
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$1,200,000	\$1,200,000
FTE	0.00	0.00	0.00	0.00

Department 125 - Attorney General - Detail of Senate Changes

	Adds Funding for Remote Alcohol Monitors ¹	Total Senate Changes
Remote alcohol monitors	1,200,000	1,200,000
Total all funds Less estimated income General fund	\$1,200,000 0 \$1,200,000	\$1,200,000 0 \$1,200,000
FTE	0.00	0.00

¹ Funding is added for secure continuous remote alcohol monitors for individuals in the 24/7 sobriety program.

House Bill No. 1302 - Attorney General - Conference Committee Action

The Conference Committee action did not change the appropriation added by the Senate

House Bill No. 1302 - Department of Human Services - House Action

The bill as passed by the House did not include an appropriation.

House Bill No. 1302 - Department of Human Services - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Underage drinking prevention program			\$360,000	\$360,000
Total all funds	\$0	\$0	\$360,000	\$360,000
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$360,000	\$360,000
FTE	0.00	0.00	0.00	0.00

Department 325 - Department of Human Services - Detail of Senate Changes

	Adds Funding for Underage Drinking Prevention Program ¹	Total Senate Changes
Underage drinking prevention program	360,000	360,000
Total all funds Less estimated income General fund	\$360,000 0 \$360,000	\$360,000 0 \$360,000
FTE	0.00	0.00

¹ Funding is added for the underage drinking prevention program.

House Bill No. 1302 - Department of Human Services - Conference Committee Action

The Conference Committee did not change the appropriation added by the Senate.