STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2022 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Seed Department			
State Seed Department	\$6,636,802	\$6,805,495	\$168,693
Total all funds	\$6,636,802	\$6,805,495	\$168,693
Less estimated income	6,636,802	6,805,495	168,693
General fund	\$0	\$0	\$0
FTE	30.00	30.00	0.00
Bill Total			
Total all funds	\$6,636,802	\$6,805,495	\$168,693
Less estimated income	6,636,802	6,805,495	168,693
General fund	\$0	\$0	\$0
FTE	30.00	30.00	0.00

Senate Bill No. 2022 - State Seed Department - Senate Action

	Executive	Senate	Senate
	Budget	Changes	Version
State Seed Department	\$6,636,802	\$200,000	\$6,836,802
Total all funds	\$6,636,802	\$200,000	\$6,836,802
Less estimated income	6,636,802	200,000	6,836,802
General fund	\$0	\$0	\$0
FTE	30.00	0.00	30.00

Department 616 - State Seed Department - Detail of Senate Changes

	Add Funds for Construction of a Storage Facility ¹	Total Senate Changes
State Seed Department	200,000	200,000
Total all funds Less estimated income General fund	\$200,000 200,000 \$0	\$200,000 200,000 \$0
FTE	0.00	0.00

¹ This amendment adds, as an emergency, \$200,000 of federal or other funds for construction of a warehouse facility.

Senate Bill No. 2022 - State Seed Department - House Action

	Executive	Senate	House	House
	Budget	Version	Changes	Version
State Seed Department	\$6,636,802	\$6,836,802	(\$31,307)	\$6,805,495
Total all funds	\$6,636,802	\$6,836,802	(\$31,307)	\$6,805,495
Less estimated income	6,636,802	6,836,802	(31,307)	6,805,495
General fund	\$0	\$0	\$0	\$0
FTE	30.00	30.00	0.00	30.00

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Department 616 - State Seed Department - Detail of House Changes

	Removes Salary Equity Funding ¹	Total House Changes
State Seed Department	(31,307)	(31,307)
Total all funds Less estimated income General fund	(\$31,307) (31,307) \$0	(\$31,307) (31,307) \$0
FTE	0.00	0.00

¹ This amendment removes funding added in the executive budget for state employee salary equity adjustments.

Senate Bill No. 2022 - State Seed Department - Conference Committee Action

The Senate acceded to the House amendments.

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