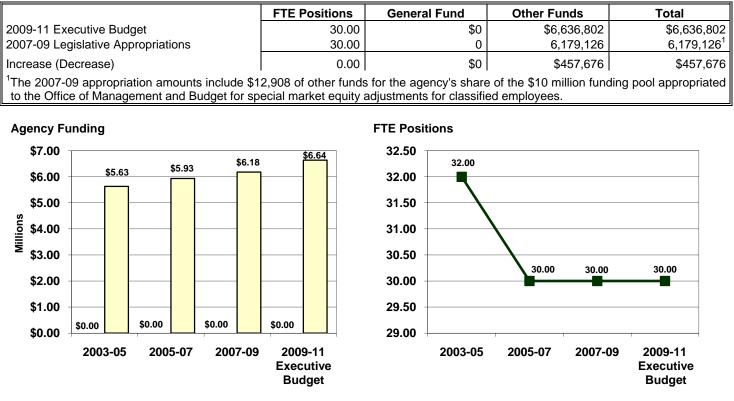
# Department 616 - State Seed Department Senate Bill No. 2022



■General Fund □Other Funds

## **First House Action**

The Senate did not change the executive budget recommendation for the State Seed Department. Attached is a summary of first house changes.

# **Executive Budget Highlights**

-	General Fund	Other Funds	Total
1. Removes 2007-09 biennium funding for extraordinary repairs		(\$100,000)	(\$100,000)
2. Removes 2007-09 biennium funding for equipment over \$5,000		(\$40,000)	(\$40,000)
3. Removes 2007-09 biennium funding for information technology equipment/software over \$5,000		(\$10,000)	(\$10,000)
4. Provides funding for information technology equipment/software over \$5,000		\$10,000	\$10,000
5. Decreases grant funding to provide a total of \$200,000		(\$169,000)	(\$169,000)
6. Provides funding for extraordinary repairs		\$98,500	\$98,500
7. Provides funding for equipment over \$5,000 to update testing equipment		\$55,000	\$55,000
<ol> <li>Provides funding to address salary equity issues, including \$1,491 for the related second-year salary increase</li> </ol>		\$31,307	\$31,307
9. Provides <b>one-time funding</b> for information technology equipment/software over \$5,000 to update current turnkey software with new standardized programming tools and to provide total base and one-time funding of \$200,000		\$190,000	\$190,000

## **Continuing Appropriations**

Major Related Legislation Senate Bill No. 2125 - This bill relates to the State Seed Department's revolving fund and to the functions and responsibilities of the State Seed Commission, State Seed Department, and seed labelers.

Senate Bill No. 2242 - This bill provides an increase in per diem compensation for members of agriculture-related boards.

ATTACH:1