STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1463 - Funding Summary

| | Executive Budget | Final Legislative Action | Comparison To Executive Budget |
|-----------------------------|---------------------|--------------------------------|--------------------------------------|
| DHS - Program and Policy | O | | Ü |
| Grants - Medical assistance | | \$2,341,054 | \$2,341,054 |
| Total all funds | \$0 | \$2,341,054 | \$2,341,054 |
| Less estimated income | 0 | 2,196,987 | 2,196,987 |
| General fund | \$0 | \$144,067 | \$144,067 |
| FTE | 0.00 | 0.00 | 0.00 |
| Bill Total | | | |
| Total all funds | \$0 | \$2,341,054 | \$2,341,054 |
| Less estimated income | 0 | 2,196,987 | 2,196,987 |
| General fund | \$0 | \$144,067 | \$144,067 |
| FTE | 0.00 | 0.00 | 0.00 |

House Bill No. 1463 - DHS - Program and Policy - Senate Action

| Cuente Medical essistence | Executive | House | Senate | Senate |
|--|-------------|----------|----------------------------|-------------|
| | Budget | Version | Changes | Version |
| Grants - Medical assistance Total all funds | | \$0 | \$2,341,054 \$2,341,054 | \$2,341,054 |
| Less estimated income | <u>0</u> | <u>0</u> | 2,196,987 | 2,196,987 |
| General fund | \$0 | \$0 | \$144,067 | \$144,067 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

Department No. 328 - DHS - Program and Policy - Detail of Senate Changes

| | Provides a Contingent Appropriation ¹ | Total Senate Changes |
|--|--|--------------------------|
| Grants - Medical assistance | \$2,341,054 | \$2,341,054 |
| Total all funds Less estimated income | \$2,341,054 2,196,987 | \$2,341,054 2,196,987 |
| General fund | \$144,067 | \$144,067 |
| FTE | 0.00 | 0.00 |

¹ This amendment provides a contingent appropriation of \$2,341,054, of which \$144,067 is from general fund and \$2,196,987 is from special funds, for implementing expansion of the state children's health insurance program.

House Bill No. 1463 - DHS - Program and Policy - Conference Committee Action

The House acceded to Senate amendments.

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