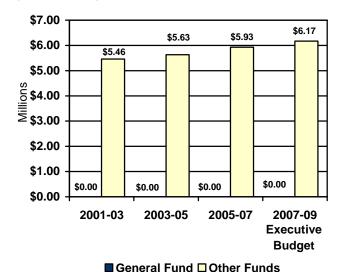
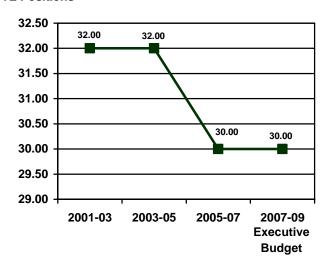
Department 616 - Seed Department House Bill No. 1022

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	30.00	\$0	\$6,169,502	\$6,169,502
2005-07 Legislative Appropriations	30.00	0	5,933,391	5,933,391
Increase (Decrease)	0.00	\$0	\$236,111	\$236,111

Agency Funding



FTE Positions



First House Action

The House did not change the executive budget recommendation for the Seed Department.

Executive Budget Highlights

	General Fund	Other Funds	Total
 Provides special funds spending authority for extra repairs relating to general maintenance and repairs to but 		\$100,000	\$100,000
Provides special funds spending authority for laborator equipment over \$5,000	y testing	\$40,000	\$40,000
Decreases special funds spending authority for inf technology costs	formation	(\$10,000)	(\$10,000)

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

House Bill No. 1459 - This bill provides a \$100,000 other funds appropriation to the Seed Department for extraordinary repairs for the same purpose as provided in House Bill No. 1022.