### **STATEMENT OF PURPOSE OF AMENDMENT:**

### Senate Bill No. 2022 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Seed Department			
Seed department	\$5,924,650	\$5,909,117	(\$15,533)
Total all funds	\$5,924,650	\$5,909,117	(\$15,533)
Less estimated income	5,924,650	5,909,117	(15,533)
General fund	\$0	\$0	\$0
FTE	30.00	30.00	0.00
Bill Total			
Total all funds	\$5,924,650	\$5,909,117	(\$15,533)
Less estimated income	5,924,650	5,909,117	(15,533)
General fund	\$0	\$0	\$0
FTE	30.00	30.00	0.00

#### Senate Bill No. 2022 - Seed Department - Senate Action

Seed department	Executive	Senate	Senate
	Budget	Changes	Version
	\$5,924,650	(\$11,914)	\$5,912,736
Total all funds	\$5,924,650	(\$11,914)	\$5,912,736
Less estimated income	5,924,650	(11,914)	5,912,736
General fund	\$0	\$0	\$0
FTE	30.00	0.00	30.00

### Department No. 616 - Seed Department - Detail of Senate Changes

Seed department	Reduces Compensation Package to 3/4 (\$11,914)	Total Senate Changes (\$11,914)
Total all funds Less estimated income	(\$11,914) (11,914)	(\$11,914) (11,914)
General fund	\$0	\$0
FTE	0.00	0.00

### Senate Bill No. 2022 - Seed Department - House Action

Seed department	<b>Executive</b>	Senate	House	House
	<b>Budget</b>	Version	Changes	Version
	\$5,924,650	\$5,912,736	(\$3,619)	\$5,909,117
Total all funds	\$5,924,650	\$5,912,736	(\$3,619)	\$5,909,117
Less estimated income	5,924,650	5,912,736	(3,619)	5,909,117
General fund	\$0	\$0	\$0	\$0
FTE	30.00	30.00	0.00	30.00

#### 05/13/05

# Department No. 616 - Seed Department - Detail of House Changes

	Reduces Recommended Funding for Health Insurance <sup>1</sup>	Total House Changes
Seed department	(\$3,619)	(\$3,619)
Total all funds Less estimated income	(\$3,619) (3,619)	(\$3,619) (3,619)
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

# Senate Bill No. 2022 - Seed Department - Senate Action

The Senate concurred with the House.