STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Office of Administrative			
Hearings			
Salaries and wages	\$1,039,565	\$1,034,135	(\$5,430)
Operating expenses	266,917	266,917	
Total all funds	\$1,306,482	\$1,301,052	(\$5,430)
Less estimated income	1,306,482	1,301,052	(5,430)
General fund	\$0	\$0	\$0
FTE	8.00	8.00	0.00
Bill Total			
Total all funds	\$1,306,482	\$1,301,052	(\$5,430)
Less estimated income	1,306,482	1,301,052	(5,430)
General fund	\$0	\$0	\$0
FTE	8.00	8.00	0.00

Senate Bill No. 2017 - Office of Administrative Hearings - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$1,039,565	(\$4,307)	\$1,035,258
Operating expenses	266,917		266,917
Total all funds	\$1,306,482	(\$4,307)	\$1,302,175
Less estimated income	1,306,482	(4,307)	1,302,175
General fund	\$0	\$0	\$0
FTE	8.00	0.00	8.00

Department No. 140 - Office of Administrative Hearings - Detail of Senate Changes

Salaries and wages Operating expenses	Reduces Compensation Package to 3/4 (\$4,307)	Total Senate Changes (\$4,307)
Total all funds Less estimated income	(\$4,307) (4,307)	(\$4,307) (4,307)
General fund	\$0	\$0
FTE	0.00	0.00

1 SB2017

Senate Bill No. 2017 - Office of Administrative Hearings - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,039,565	\$1,035,258	(\$1,123)	\$1,034,135
Operating expenses	266,917	266,917		266,917
Total all funds Less estimated income	\$1,306,482 1,306,482	\$1,302,175 1,302,175	(\$1,123) (1,123)	\$1,301,052 1,301,052
General fund	\$0	\$0	\$0	\$0
FTE	8.00	8.00	0.00	8.00

Department No. 140 - Office of Administrative Hearings - Detail of House Changes

	Reduces Recommended Funding for Health Insurance ¹	Total House Changes
Salaries and wages Operating expenses	(\$1,123)	(\$1,123)
Total all funds Less estimated income	(\$1,123) (1,123)	(\$1,123) (1,123)
General fund	\$0	\$0
FTE	0.00	0.00

 $^{^1\, \}text{This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 \,per \,month.}$

Senate Bill No. 2017 - Office of Administrative Hearings - Senate Action

The Senate concurred with the House.

2 SB2017