STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Aeronautics Commission			-
Salaries and wages	\$713,895	\$710,302	(\$3,593)
Operating expenses	1,892,706	1,892,706	
Capital assets	134,000	134,000	
Grants	3,047,500	3,047,500	
Total all funds	\$5,788,101	\$5,784,508	(\$3,593)
Less estimated income	5,237,914	5,234,321	(3,593)
General fund	\$550,187	\$550,187	\$0
FTE	6.00	6.00	0.00
Bill Total			
Total all funds	\$5,788,101	\$5,784,508	(\$3,593)
Less estimated income	5,237,914	5,234,321	(3,593)
General fund	\$550,187	\$550,187	\$0
FTE	6.00	6.00	0.00

Senate Bill No. 2006 - Aeronautics Commission - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$713,895	(\$2,844)	\$711,051
Operating expenses	1,892,706		1,892,706
Capital assets	134,000		134,000
Grants	3,047,500		3,047,500
Total all funds	\$5,788,101	(\$2,844)	\$5,785,257
Less estimated income	5,237,914	(2,844)	5,235,070
General fund	\$550,187	\$0	\$550,187
FTE	6.00	0.00	6.00

Department No. 412 - Aeronautics Commission - Detail of Senate Changes

Salaries and wages Operating expenses Capital assets Grants	Reduces Compensation Package to 3/4 (\$2,844)	Total Senate Changes (\$2,844)
Total all funds Less estimated income	(\$2,844) (2,844)	(\$2,844) (2,844)
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2006 - Aeronautics Commission - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$713,895	\$711,051	(\$749)	\$710,302
Operating expenses	1,892,706	1,892,706		1,892,706
Capital assets	134,000	134,000		134,000
Grants	3,047,500	3,047,500		3,047,500
Total all funds	\$5,788,101	\$5,785,257	(\$749)	\$5,784,508
Less estimated income	5,237,914	5,235,070	(749)	5,234,321
General fund	\$550,187	\$550,187	\$0	\$550,187
FTE	6.00	6.00	0.00	6.00

Department No. 412 - Aeronautics Commission - Detail of House Changes

	Reduces Recommended Funding for Health Insurance ¹	Total House Changes
Salaries and wages Operating expenses Capital assets Grants	(\$749)	(\$749)
Total all funds Less estimated income	(\$749) (749)	(\$749) (749)
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

Senate Bill No. 2006 - Aeronautics Commission - Senate Action

The Senate concurred with the House.