STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Governor's Office			
Salaries and wages	\$2,277,603	\$2,266,321	(\$11,282)
Operating expenses	352,369	352,369	
Grants	2,500,000	2,500,000	
Contingencies	10,000	10,000	
Roughrider awards	10,800	10,800	
Total all funds	\$5,150,772	\$5,139,490	(\$11,282)
Less estimated income	2,560,000	2,560,000	0
General fund	\$2,590,772	\$2,579,490	(\$11,282)
FTE	18.00	18.00	0.00
Bill Total			
Total all funds	\$5,150,772	\$5,139,490	(\$11,282)
Less estimated income	2,560,000	2,560,000	0
General fund	\$2,590,772	\$2,579,490	(\$11,282)
FTE	18.00	18.00	0.00

House Bill No. 1001 - Governor's Office - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$2,277,603	(\$89,050)	\$2,188,553
Operating expenses	352,369		352,369
Grants	2,500,000		2,500,000
Contingencies	10,000		10,000
Roughrider awards	10,800		10,800
Total all funds	\$5,150,772	(\$89,050)	\$5,061,722
Less estimated income	2,560,000	0	2,560,000
General fund	\$2,590,772	(\$89,050)	\$2,501,722
FTE	18.00	0.00	18.00

Department No. 101 - Governor's Office - Detail of House Changes

	Reduces Compensation Package to 3/4	Removes Funding for Senior Advisor ¹	Total House Changes
Salaries and wages Operating expenses Grants Contingencies Roughrider awards	(\$9,160)	(\$79,890)	(\$89,050)
Total all funds Less estimated income	(\$9,160)	(\$79,890) 0	(\$89,050) 0
General fund	(\$9,160)	(\$79,890)	(\$89,050)
FTE	0.00	0.00	0.00

 $^{^{1}}$ Removes funding added in the executive budget for a senior policy advisor. The FTE position is not removed.

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House Bill No. 1001 - Governor's Office - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$2,277,603	\$2,188,553	\$77,768	\$2,266,321
Operating expenses	352,369	352,369		352,369
Grants	2,500,000	2,500,000		2,500,000
Contingencies	10,000	10,000		10,000
Roughrider awards	10,800	10,800		10,800
Total all funds	\$5,150,772	\$5,061,722	\$77,768	\$5,139,490
Less estimated income	2,560,000	2,560,000	0	2,560,000
General fund	\$2,590,772	\$2,501,722	\$77,768	\$2,579,490
FTE	18.00	18.00	0.00	18.00

Department No. 101 - Governor's Office - Detail of Senate Changes

	Reduces Recommended Funding for Health Insurance	Restores funding for Senio r Advisor ¹	Total Senate Changes
Salaries and wages Operating expenses Grants Contingencies Roughrider awards	(\$2,122)	\$79,890	\$77,768
Total all funds Less estimated income	(\$2,122)	\$79,890 0	\$77,768 0
General fund	(\$2,122)	\$79,890	\$77,768
FTE	0.00	0.00	0.00

Restores funding removed by the House for a senior policy advisor.

House Bill No. 1001 - Governor's Office - Conference Committee Action

The House acceded to the Senate amendments.

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