Sixty-sixth Legislative Assembly of North Dakota

## **HOUSE BILL NO. 1019**

Introduced by

6

7

8

9

10

**Appropriations Committee** 

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
- 2 career and technical education.

## 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds 5 as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the state board for career and technical education for the purpose of defraying the expenses of the state board for career and technical education, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

Governor's

. •			0010111010	
11		Base Level	Recommendation	<u>Appropriation</u>
12	Salaries and wages	\$4,699,975	\$10,991,902	\$4,699,975
13	Operating expenses	1,240,589	4,209,996	1,240,589
14	Capital assets	0	500,000	0
15	Grants	30,106,356	64,748,356	30,106,356
16	Grants - postsecondary	296,207	270,389	296,207
17	Adult farm management	579,822	229,815	579,822
18	Workforce training	2,000,000	<u>1,825,429</u>	2,000,000
19	Total all funds	\$38,922,949	\$82,775,887	\$38,922,949
20	Less estimated income	<u>9,616,666</u>	<u>12,145,373</u>	<u>9,616,666</u>
21	Total general fund	\$29,306,283	\$70,630,514	\$29,306,283
22	Full-time equivalent positions	24.50	53.80	24.50

23 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding 24 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium:

## Sixty-sixth Legislative Assembly

1	One-Time Funding Description	<u>2017-19</u>	<u>2019-21</u>
2	School district and area center grants	\$2,427,000	\$0
3	Marketplace for kids	300,000	<u>0</u>
4	Total all funds	\$2,727,000	\$0
5	Less estimated income	<u>2,477,000</u>	<u>0</u>
6	Total general fund	\$250,000	\$0