

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1017

Page 1, replace lines 8 through 14 with:

"		<u>Base Level</u>	<u>Adjustments or</u> <u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages		\$1,191,850	\$52,092	\$1,243,942
Operating expenses		<u>1,726,784</u>	<u>(144,450)</u>	<u>1,582,334</u>
Total special funds		\$2,918,634	(\$92,358)	\$2,826,276
Full-time equivalent positions		5.00	0.00	5.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Office of Administrative Hearings - House Action

	<u>Base Budget</u>	<u>House Changes</u>	<u>House Version</u>
Salaries and wages	\$1,191,850	\$52,092	\$1,243,942
Operating expenses	<u>1,726,784</u>	<u>(144,450)</u>	<u>1,582,334</u>
Total all funds	\$2,918,634	(\$92,358)	\$2,826,276
Less estimated income	<u>2,918,634</u>	<u>(92,358)</u>	<u>2,826,276</u>
General fund	\$0	\$0	\$0
FTE	5.00	<u>0.00</u>	5.00

Department 140 - Office of Administrative Hearings - Detail of House Changes

	<u>Adjusts Funding for Base Payroll Changes¹</u>	<u>Adds Funding for Salary and Benefit Increases²</u>	<u>Reduces Funding for Operating Expenses³</u>	<u>Total House Changes</u>
Salaries and wages	(\$1,483)	\$53,575		\$52,092
Operating expenses			(\$144,450)	(144,450)
Total all funds	(\$1,483)	\$53,575	(\$144,450)	(\$92,358)
Less estimated income	<u>(1,483)</u>	<u>53,575</u>	<u>(144,450)</u>	<u>(92,358)</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	<u>0.00</u>

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from \$1,241 to \$1,427 per month:

<u>Other Funds</u>	
Salary increase	\$31,265
Health insurance increase	<u>22,310</u>
Total	\$53,575

³ Reduces funding for operating expenses by \$144,450 from other funds.