Sixty-fifth Legislative Assembly of North Dakota

## HOUSE BILL NO. 1009

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the agriculture

2 commissioner; and to provide for transfers.

## 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds
as may be necessary, are appropriated out of any moneys in the general fund in the state
treasury, not otherwise appropriated, and from special funds derived from federal funds and
other income, to the agriculture commissioner for the purpose of defraying the expenses of
the agriculture commissioner, for the biennium beginning July 1, 2017, and ending June 30,
2019, as follows:

10			Adjustments or	
11		Base Level	Enhancements	<u>Appropriation</u>
12	Salaries and wages	\$12,534,265	\$0	\$12,534,265
13	Operating expenses	6,419,121	0	6,419,121
14	Capital assets	8,000	0	8,000
15	Grants	8,392,774	0	8,392,774
16	Board of animal health	1,006,773	0	1,006,773
17	Wildlife services	1,401,257	0	1,401,257
18	Crop harmonization board	75,000	0	75,000
19	Pipeline restoration and reclamation	<u>400,000</u>	<u>0</u>	<u>400,000</u>
20	oversight program			
21	Total all funds	\$30,237,190	\$0	\$30,237,190
22	Less estimated income	20,276,053	<u>0</u>	<u>20,276,053</u>
23	Total general fund	\$9,961,137	\$0	\$9,961,137
24	Full-time equivalent positions	77.00	0.00	77.00
		Page No. 1 17.0494.01000		

Sixty-fifth Legislative Assembly

1 SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding 2 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium: 3 **One-Time Funding Description** 2015-17 2017-19 4 \$0 Information technology analysis \$100,222 5 Department web redesign 50,000 0 6 National genomics center 711,138 0 7 \$861,360 \$0 Total general fund 8 SECTION 3. TRANSFER - ENVIRONMENT AND RANGELAND PROTECTION FUND -9 MINOR USE PESTICIDE FUND. The agriculture commissioner shall transfer \$325,000 from 10 the environment and rangeland protection fund to the minor use pesticide fund during the 11 biennium beginning July 1, 2017, and ending June 30, 2019. 12 SECTION 4. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND PROTECTION 13 **FUND.** The estimated income line item in section 1 of this Act includes the sum of \$6,403,714 14 from the environment and rangeland protection fund for the purpose of defraying the expenses 15 of various department of agriculture programs, for the biennium beginning July 1, 2017, and 16 ending June 30, 2019. 17 SECTION 5. ESTIMATED INCOME - GAME AND FISH FUND. The estimated income line 18 item in section 1 of this Act includes the sum of \$499,585 from the game and fish department 19 operating fund for the purpose of defraying the expenses of various department of 20 agriculture programs, for the biennium beginning July 1, 2017, and ending June 30, 2019. 21 SECTION 6. ESTIMATED INCOME - STATE WATER COMMISSION - TRANSFER. The 22 estimated income line item in section 1 of this Act includes the sum of \$250,000 which the state 23 water commission shall transfer to the agriculture commissioner for the wildlife services 24 program, for the biennium beginning July 1, 2017, and ending June 30, 2019.