

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1017

Page 1, replace lines 10 through 14 with:

"Salaries and wages	\$1,059,175	\$139,873	\$1,199,048
Accrued leave payments	10,698	(10,698)	0
Operating expenses	<u>1,749,023</u>	<u>3,744</u>	<u>1,752,767</u>
Total special funds	\$2,818,896	\$132,919	\$2,951,815
Full-time equivalent positions	5.00	0.00	5.00"

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1017 - Office of Administrative Hearings - House Action**

	Base Budget	House Changes	House Version
Salaries and wages	\$1,059,175	\$139,873	\$1,199,048
Operating expenses	1,749,023	3,744	1,752,767
Accrued leave payments	<u>10,698</u>	<u>(10,698)</u>	
Total all funds	\$2,818,896	\$132,919	\$2,951,815
Less estimated income	<u>2,818,896</u>	<u>132,919</u>	<u>2,951,815</u>
General fund	\$0	\$0	\$0
FTE	5.00	0.00	5.00

**Department No. 140 - Office of Administrative Hearings - Detail of House Changes**

	Adds Funding for Base Payroll Changes <sup>1</sup>	Adds Funding for Salary and Benefit Increases <sup>2</sup>	Adds Funding for Increased Salaries <sup>3</sup>	Adds Funding for Office Rent Increase <sup>4</sup>	Total House Changes
Salaries and wages	\$36,176	\$65,587	\$38,110		\$139,873
Operating expenses				3,744	3,744
Accrued leave payments	<u>(10,698)</u>				<u>(10,698)</u>
Total all funds	\$25,478	\$65,587	\$38,110	\$3,744	\$132,919
Less estimated income	<u>25,478</u>	<u>65,587</u>	<u>38,110</u>	<u>3,744</u>	<u>132,919</u>
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> Funding is added for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes.

<sup>2</sup> The following funding is added for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year and increases in monthly health insurance premiums:

	General Fund	Other Funds	Total
Salary increase - Performance	\$0	\$43,998	\$43,998
Health insurance increase	0	21,589	21,589
Total	<u>\$0</u>	<u>\$65,587</u>	<u>\$65,587</u>

<sup>3</sup> Funding of \$38,110 from other funds is added for salaries and wages, this includes \$9,373 added to the

agency's budget during the 2013-15 biennium pursuant to continuing appropriation authority granted in North Dakota Century Code Section 54-57-07.

4 Funding of \$3,744 is added for increased office rent due to an employee moving from a home office in West Fargo to an office in Bismarck.