Sixty-fourth Legislative Assembly of North Dakota

## **HOUSE BILL NO. 1010**

Introduced by

**Appropriations Committee** 

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
- 2 arts.

## 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds 5 as may be necessary, are appropriated out of any moneys in the general fund in the state 6 treasury, not otherwise appropriated, and from special funds derived from federal funds and 7

other income, to the council on the arts for the purpose of defraying the expenses of the council

8 on the arts, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

9			Adjustments or	
10		Base Level	<b>Enhancements</b>	<u>Appropriation</u>
11	Salaries and wages	\$790,756	\$124,256	\$915,012
12	Accrued leave payments	7,933	(7,933)	0
13	Operating expenses	338,023	79,346	417,369
14	Grants	<u>2,102,307</u>	300,000	2,402,307
15	Total all funds	\$3,239,019	\$495,669	\$3,734,688
16	Less estimated income	<u>1,744,917</u>	<u>550</u>	1,745,467
17	Total general fund	\$1,494,102	\$495,119	\$1,989,221
18	Full-time equivalent positions	5.00	0.00	5.00

## 19 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

- 20 SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding
- 21 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
- 22 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

23	One-Time Funding Description	<u>2013-15</u>	<u>2015-17</u>
24	Update cultural guide	\$10,000	\$0

Sixty-fourth Legislative Assembly

1	Economic impact study	0	10,000	
2	Native American exhibition	<u>0</u>	30,000	
3	Total general fund	\$10,000	\$40,000	
4	The 2015-17 one-time funding amounts are not a part of the entity's base budget for the			
5	2017-19 biennium. The council on the arts shall report to the appropriations committees of the			
6	sixty-fifth legislative assembly on the use of this one-time funding for the biennium beginning			
7	July 1, 2015, and ending June 30, 2017.			
8	SECTION 3. APPROPRIATION. All income from the cultural endowment fund is			
9	appropriated to the council on the arts for the furthering of the cultural arts in the state for the			
10	biennium beginning July 1, 2015, and ending June 30, 2017.			