

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2017

Page 1, replace line 10 with:

"Salaries and wages	\$978,182	\$60,251	\$1,038,433
Accrued leave payments	0	10,698	10,698"

Page 1, replace line 12 with:

"Total special funds	\$1,827,199	\$970,955	\$2,798,154"
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Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Office of Administrative Hearings - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,075,272	\$1,082,165	(\$43,732)	\$1,038,433
Operating expenses	1,749,023	1,749,023		1,749,023
Accrued leave payments			10,698	10,698
Total all funds	\$2,824,295	\$2,831,188	(\$33,034)	\$2,798,154
Less estimated income	2,824,295	2,831,188	(33,034)	2,798,154
General fund	\$0	\$0	\$0	\$0
FTE	5.00	5.00	0.00	5.00

Department No. 140 - Office of Administrative Hearings - Detail of House Changes

	Adjusts State Employee Compensation and Benefits Package ¹	Provides Separate Line Item for Accrued Leave Payments ²	Total House Changes
Salaries and wages	(\$33,034)	(\$10,698)	(\$43,732)
Operating expenses			
Accrued leave payments		10,698	10,698
Total all funds	(\$33,034)	\$0	(\$33,034)
Less estimated income	(33,034)	0	(33,034)
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

²A portion of salaries and wages funding from other funds for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.