

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of
2 administrative hearings.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from income, to the office of
6 administrative hearings for the purpose of defraying the expenses of the office of administrative
7 hearings, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Salaries and wages	\$978,182	\$97,090	\$1,075,272
11 <u>Salaries and wages</u>	<u>\$978,182</u>	<u>\$103,983</u>	<u>\$1,082,165</u>
12 Operating expenses	<u>849,017</u>	<u>900,006</u>	<u>1,749,023</u>
13 Total special funds	\$1,827,199	\$997,096	\$2,824,295
14 <u>Total special funds</u>	<u>\$1,827,199</u>	<u>\$1,003,989</u>	<u>\$2,831,188</u>
15 Full-time equivalent positions	5.00	0.00	5.00