

HOUSE BILL NO. 1011

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the securities
2 commissioner.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 securities commissioner of the purpose of defraying the expenses of that agency, for the
8 biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$1,519,978	\$215,972	\$1,735,950
12 Operating expenses	706,441	(121,349)	585,092
13 Total all funds	\$2,226,419	\$94,623	\$2,321,042
14 Less estimated income	317,199	(121,349)	195,850
15 Total general fund	\$1,909,220	\$215,972	\$2,125,192
16 <u>Salaries and wages</u>	<u>\$1,519,978</u>	<u>\$120,704</u>	<u>\$1,640,682</u>
17 <u>Operating expenses</u>	<u>706,441</u>	<u>(121,349)</u>	<u>585,092</u>
18 <u>Accrued leave payments</u>	<u>0</u>	<u>38,927</u>	<u>38,927</u>
19 <u>Total all funds</u>	<u>\$2,226,419</u>	<u>\$38,282</u>	<u>\$2,264,701</u>
20 <u>Less estimated income</u>	<u>317,199</u>	<u>(121,349)</u>	<u>195,850</u>
21 <u>Total general fund</u>	<u>\$1,909,220</u>	<u>\$159,631</u>	<u>\$2,068,851</u>
22 Full-time equivalent positions	9.00	0.00	9.00