

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1006

Page 1, replace lines 14 through 17 with:

"Salaries and wages	\$18,797,710	\$960,745	\$19,758,455
Accrued leave payments	0	624,818	624,818
Operating expenses	6,398,031	2,208,803	8,606,834
Capital assets	16,000	0	16,000
Homestead tax credit	8,792,788	1,892,212	10,685,000"

Page 1, replace lines 19 through 21 with:

"Total all funds	\$38,248,449	\$8,620,658	\$46,869,107
Less estimated income	<u>10,000</u>	<u>0</u>	<u>10,000</u>
Total general fund	\$38,238,449	\$8,620,658	\$46,859,107"

Page 2, replace lines 4 and 5 with:

"TAP project		\$0	\$1,000,000"
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Page 2, replace line 7 with:

"Total general fund		\$1,000,000	\$1,000,000"
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Page 2, line 20, replace "five" with "four"

Page 2, line 21, replace "fifty-one" with "forty"

Page 2, line 21, replace "nine" with "seven"

Page 2, line 22, replace "two" with "one"

Page 2, line 22, replace "fifty-three" with "sixty-one"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1006 - State Tax Commissioner - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$21,151,815	(\$1,393,360)	\$19,758,455
Operating expenses	8,684,314	(77,480)	8,606,834
Capital assets	66,000	(50,000)	16,000
Homestead tax credit	30,685,000	(20,000,000)	10,685,000
Disabled veterans credit	7,178,000		7,178,000
Accrued leave payments		624,818	624,818
Total all funds	\$67,765,129	(\$20,896,022)	\$46,869,107
Less estimated income	<u>125,000</u>	<u>(115,000)</u>	<u>10,000</u>
General fund	\$67,640,129	(\$20,781,022)	\$46,859,107
FTE	134.00	0.00	134.00

Department No. 127 - State Tax Commissioner - Detail of House Changes

	Corrects Executive Compensation Package¹	Adjusts State Employee Compensation and Benefits Package²	Provides Separate Line Item for Accrued Leave Payments³	Removes Funding for Homestead Tax Credit Expansion⁴	Removes Funding for Oil Impact Allowances⁵	Removes Funding for Motor Fuels Tax Enforcement Program⁶
Salaries and wages	\$21,963	(\$690,621)	(\$624,818)		(\$99,884)	
Operating expenses					(12,480)	(65,000)
Capital assets						(50,000)
Homestead tax credit				(20,000,000)		
Disabled veterans credit						
Accrued leave payments			624,818			
Total all funds	\$21,963	(\$690,621)	\$0	(\$20,000,000)	(\$112,364)	(\$115,000)
Less estimated income	0	0	0	0	0	(115,000)
General fund	\$21,963	(\$690,621)	\$0	(\$20,000,000)	(\$112,364)	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total House Changes
Salaries and wages	(\$1,393,360)
Operating expenses	(77,480)
Capital assets	(50,000)
Homestead tax credit	(20,000,000)
Disabled veterans credit	
Accrued leave payments	624,818
Total all funds	(\$20,896,022)
Less estimated income	(115,000)
General fund	(\$20,781,022)
FTE	0.00

¹Funding is added due to a calculation error in the executive compensation package.

²This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

³A portion of funding for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

⁴Funding included in the executive budget recommendation to expand the homestead tax credit program is removed.

⁵Funding included in the executive budget recommendation to provide housing and compensation allowances for employees located in areas affected by oil development is removed.

⁶Funding included in the executive budget recommendation for motor fuels tax enforcement program activities is removed.

Section 4 of this bill is amended to reflect the change in the Tax Commissioner's salary from a 4 percent increase each year of the biennium to a 3 percent increase each year.