Appropriations Committee
(At the request of the Governor)

A BILL for an Act to provide an appropriation for defraying the expenses of the securities commissioner.

## BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from other income, to the securities commissioner of the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

Adjustments or

|  | Base Level | Enhancements |  | Appropriation |
| :--- | ---: | ---: | ---: | ---: |
| Salaries and wages | $\$ 1,265,243$ | $\underline{558,435}$ | $\$ 148,810$ |  |
| Operating expenses | $\underline{148,006}$ |  | $\underline{706,441}$ |  |
| Total all funds | $\underline{7,823,678}$ | $\underline{217,199}$ | $\$ 296,816$ | $\$ 2,120,494$ |
| Less estimated income | $\underline{100,000}$ | $\underline{317,199}$ |  |  |
| Total general fund | $\$ 1,606,479$ | $\$ 196,816$ | $\$ 1,803,295$ |  |
| Full-time equivalent positions | 9.00 | 0.00 | 9.00 |  |

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-SECOND LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the 2009-11 one-time funding items included in the appropriation in section 1 of this Act:

## One-Time Funding Description

Document storage and retrieval system
2007-09
2009-11

Total general fund
\$16,876
\$0
\$16,876

Sixty-first
Legislative Assembly
1 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the 2011-13 biennium. The securities commission shall report to the appropriations committees of the sixty-second legislative assembly on the use of this one-time funding for the biennium

4 beginning July 1, 2009, and ending June 30, 2011.

