## FIRST ENGROSSMENT

Sixtieth Legislative Assembly of North Dakota

# ENGROSSED HOUSE BILL NO. 1010

Introduced by

Appropriations Committee

(At the request of the Governor)

### 1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the

2 arts.

#### 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. BASE LEVEL FUNDING INFORMATION. The amounts identified in this
section represent the base level funding component appropriated to the council on the arts in
section 3 of this Act as follows:

7	Salaries and wages	\$455,466
8	Operating expenses	227,986
9	Grants	1,476,257
10	Lewis and Clark bicentennial	<u>108,300</u>
11	Total all funds - Base level	\$2,268,009
12	Less estimated income - Base level	<u>1,268,318</u>
13	Total general fund - Base level	\$999,691

#### 14 SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The 15 amounts identified in this section represent the funding adjustments or enhancements to the 16 base funding level for the council on the arts which are included in the appropriation in section 17 3 of this Act as follows: 18 \$113,940 Salaries and wages 19 18,876 Operating expenses 20 Grants 139,021 21 Lewis and Clark bicentennial (108, 300)22 Total all funds - Adjustments/enhancements \$163,537 23 Less estimated income - Adjustments/enhancements 20,000 24 Total general fund - Adjustments/enhancements \$143,537

Page No. 1

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#### Sixtieth Legislative Assembly

1	SECTION 3. APPROPRIATION. The funds provided in the	nis section, or so much of the	
2	funds as may be necessary, are appropriated out of any moneys in the general fund in the state		
3	treasury, not otherwise appropriated, and from special funds derived from federal funds and		
4	other income, to the council on the arts for the purpose of defraying the expenses of that		
5	agency, for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:		
6	Salaries and wages	\$569,406	
7	Operating expenses	246,862	
8	Grants	<u>1,615,278</u>	
9	Total all funds	\$2,431,546	
10	Less estimated income	<u>1,288,318</u>	
11	Total general fund appropriation	\$1,143,228	
12	SECTION 4. APPROPRIATION. All income from the cultural endowment fund is		

appropriated to the council on the arts for the furthering of the cultural arts in the state for thebiennium beginning July 1, 2007, and ending June 30, 2009.